

Q1 Fiscal Year 2008 (07/01/2007 thru 09/30/2007)
eVA Dashboard Detailed Use Report By Agency

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		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
Executive Offices													
121	Office of the Governor	49	\$25,251.26	48	\$21,126.26	1	\$4,125.00	0	\$0.00	\$0.00	100.00%	97.96%	83.66%
119	Office of the Lieutenant Governor	1	\$162.00	1	\$162.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
141	Office of the Attorney General	187	\$204,359.73	182	\$167,064.73	5	\$37,295.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	No Purchase Transactions Processed During Specified Report Period					
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	No Purchase Transactions Processed During Specified Report Period					
454	Office of Commonwealth Preparedness	12	\$5,732.41	12	\$5,732.41	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	No Purchase Transactions Processed During Specified Report Period					
180	Secretary of Administration	32	\$11,951.90	32	\$11,951.90	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
193	Secretary of Agriculture and Forestry	0	\$0.00	0	\$0.00	0	\$0.00	No Purchase Transactions Processed During Specified Report Period					
192	Secretary of Commerce and Trade	5	\$195.87	5	\$195.87	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	15	\$10,962.66	15	\$10,962.66	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
185	Secretary of Education	6	\$2,493.00	5	\$933.00	1	\$1,560.00	0	\$0.00	\$0.00	100.00%	83.33%	37.42%
190	Secretary of Finance	4	\$147.98	4	\$147.98	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	6	\$498.40	6	\$498.40	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	3	\$491.57	3	\$491.57	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
187	Secretary of Public Safety	6	\$255.35	6	\$255.35	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
184	Secretary of Technology	1	\$58.10	1	\$58.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
186	Secretary of Transportation	5	\$683.96	5	\$683.96	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Administraction													
173	Department of Charitable Gaming	18	\$4,514.42	18	\$4,514.42	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
157	Compensation Board	23	\$4,313.41	23	\$4,313.41	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
132	State Board of Elections	53	\$293,416.83	51	\$291,396.83	2	\$2,020.00	0	\$0.00	\$0.00	100.00%	96.23%	99.31%
962	Department of Employment Dispute Resolution	23	\$6,674.98	23	\$6,674.98	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
194	Department of General Services	2,218	\$21,076,847.36	1,908	\$20,686,433.21	144	\$321,056.00	166	\$69,358.15	\$1,387.16	92.52%	86.02%	98.15%
170	Council on Human Rights	6	\$1,869.10	5	\$1,474.10	1	\$395.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
129	Department of Human Resource Management	106	\$151,313.27	91	\$124,303.27	15	\$27,010.00	0	\$0.00	\$0.00	100.00%	85.85%	82.15%
232	Department of Minority Business Enterprise	16	\$35,095.72	16	\$35,095.72	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
Agriculture and Forestry													
301	Department of Agriculture and Consumer Services	1,057	\$1,483,450.76	909	\$1,258,833.76	148	\$224,617.00	0	\$0.00	\$0.00	100.00%	86.00%	84.86%
411	Department of Forestry	694	\$691,251.37	451	\$614,884.13	98	\$39,078.00	145	\$37,289.24	\$745.78	79.11%	64.99%	88.95%
Commerce and Trade											#DIV/0!	#DIV/0!	#DIV/0!
226	Board of Accountancy	55	\$36,038.91	55	\$36,038.91	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
325	Department of Business Assistance	98	\$37,937.47	97	\$37,894.47	1	\$43.00	0	\$0.00	\$0.00	100.00%	98.98%	99.89%
182	Virginia Employment Commission	574	\$2,008,390.34	518	\$1,852,821.68	56	\$155,569.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
165	Department of Housing and Community Development	221	\$535,582.49	206	\$472,314.49	15	\$63,268.00	0	\$0.00	\$0.00	100.00%	93.21%	88.19%

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181	Department of Labor and Industry	155	\$113,539.50	153	\$107,270.50	2	\$6,269.00	0	\$0.00	\$0.00	100.00%	98.71%	94.48%
409	Department of Mines, Minerals, and Energy	459	\$547,147.47	417	\$530,106.47	42	\$17,041.00	0	\$0.00	\$0.00	100.00%	90.85%	96.89%
222	Department of Professional and Occupational Regulation	343	\$2,313,764.75	328	\$2,289,265.75	15	\$24,499.00	0	\$0.00	\$0.00	100.00%	95.63%	98.94%
320	Virginia Tourism Authority	103	\$135,914.67	103	\$135,914.67	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
310	Virginia Economic Development Partnershp	83	\$17,954.82	83	\$17,954.82	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	No Purchase Transactions Processed During Specified Report Period					
405	VA Racing Commission	14	\$4,100.61	14	\$4,100.61	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Education													
148	Virginia Commission for the Arts	9	\$1,878.65	9	\$1,878.65	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
245	State Council of Higher Education	69	\$20,160.41	61	\$18,260.41	4	\$950.00	4	\$950.00	\$19.00	94.20%	88.41%	90.58%
201	Department of Education	463	\$32,667,598.14	386	\$32,316,957.14	77	\$350,641.00	0	\$0.00	\$0.00	100.00%	83.37%	98.93%
219	Virginia School for the Deaf and the Blind - Hampton	147	\$235,082.68	79	\$189,599.38	25	\$32,153.00	43	\$13,330.30	\$266.61	70.75%	53.74%	80.65%
218	Virginia School for the Deaf and the Blind - Staunton	149	\$467,269.01	142	\$463,004.01	7	\$4,265.00	0	\$0.00	\$0.00	100.00%	95.30%	99.09%
238	Virginia Fine Arts Museum	171	\$3,302,007.86	156	\$3,292,160.86	15	\$9,847.00	0	\$0.00	\$0.00	100.00%	91.23%	99.70%
239	Frontier Culture Museum	17	\$36,371.38	17	\$36,371.38	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
417	Gunston Hall Plantation	8	\$895.08	8	\$895.08	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
425	Jamestown-Yorktown Foundation	292	\$1,122,672.38	289	\$1,122,609.38	3	\$63.00	0	\$0.00	\$0.00	100.00%	98.97%	99.99%
400	Jamestown 2007	30	\$159,190.49	28	\$158,038.49	2	\$1,152.00	0	\$0.00	\$0.00	100.00%	93.33%	99.28%
202	Library of Virginia	425	\$709,943.03	258	\$567,585.03	167	\$142,358.00	0	\$0.00	\$0.00	100.00%	60.71%	79.95%
146	Science Museum of Virginia	373	\$696,764.40	308	\$645,728.10	65	\$51,037.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
937	Southern Virginia Higher Education	17	\$99,030.32	17	\$99,030.32	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
935	Roanoke Higher Education Authority	3	\$4,776.00	3	\$4,776.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
938	New College Institute	26	\$111,949.28	26	\$111,949.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Community College System													
261	Virginia Community College System - System Office	225	\$26,812,722.15	218	\$26,600,690.15	7	\$212,032.00	0	\$0.00	\$0.00	100.00%	96.89%	99.21%
291	Blue Ridge Community College	502	\$517,748.53	417	\$468,279.53	85	\$49,469.00	0	\$0.00	\$0.00	100.00%	83.07%	90.45%
292	Central Virginia Community College	263	\$404,983.03	231	\$329,158.03	32	\$75,825.00	0	\$0.00	\$0.00	100.00%	87.83%	81.28%
287	Dabney S Lancaster Community College	245	\$235,488.77	188	\$162,446.77	57	\$73,042.00	0	\$0.00	\$0.00	100.00%	76.73%	68.98%
279	Danville Community College	390	\$563,079.55	343	\$519,453.55	47	\$43,626.00	0	\$0.00	\$0.00	100.00%	87.95%	92.25%
284	Eastern Shore Community College	44	\$23,298.92	44	\$23,298.92	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
297	Germanna Community College	408	\$359,789.12	381	\$353,461.12	27	\$6,328.00	0	\$0.00	\$0.00	100.00%	93.38%	98.24%
283	J. Sargeant Reynolds Community College	444	\$1,247,563.27	395	\$1,224,505.44	31	\$20,442.00	18	\$2,615.83	\$52.32	95.95%	88.96%	98.15%
290	John Tyler Community College	245	\$618,011.69	231	\$609,320.69	14	\$8,691.00	0	\$0.00	\$0.00	100.00%	94.29%	98.59%
298	Lord Fairfax Community College	514	\$680,574.36	475	\$667,758.44	34	\$10,673.00	5	\$2,142.92	\$42.86	99.03%	92.41%	98.12%
299	Mountain Empire Community College	253	\$296,053.53	154	\$224,259.53	99	\$71,794.00	0	\$0.00	\$0.00	100.00%	60.87%	75.75%

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Total eVA and Non-eVA Purchase Transactions			eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions						
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275	New River Community College	368	\$793,092.22	325	\$784,297.65	1	\$765.00	42	\$8,029.57	\$160.59	88.59%	88.32%	98.89%
280	Northern VA Community College	1,166	\$4,041,324.63	245	\$2,624,116.78	127	\$1,231,665.00	794	\$185,542.85	\$3,710.86	31.90%	21.01%	64.93%
285	Patrick Henry Community College	260	\$479,407.37	210	\$309,574.37	50	\$169,833.00	0	\$0.00	\$0.00	100.00%	80.77%	64.57%
277	Paul D. Camp Community College	125	\$143,747.25	117	\$136,108.25	8	\$7,639.00	0	\$0.00	\$0.00	100.00%	93.60%	94.69%
282	Piedmont Virginia Community College	244	\$502,958.79	223	\$476,112.79	21	\$26,846.00	0	\$0.00	\$0.00	100.00%	91.39%	94.66%
278	Rappahannock Community College	273	\$292,861.88	239	\$274,389.88	34	\$18,472.00	0	\$0.00	\$0.00	100.00%	87.55%	93.69%
276	Southside Virginia Community College	395	\$438,873.38	285	\$372,642.84	103	\$58,989.00	7	\$7,241.54	\$144.83	98.23%	72.15%	84.91%
294	Southwest Virginia Community College	364	\$555,117.27	265	\$525,045.27	99	\$30,072.00	0	\$0.00	\$0.00	100.00%	72.80%	94.58%
293	Thomas Nelson Community College	565	\$1,614,744.90	430	\$1,414,814.90	135	\$199,930.00	0	\$0.00	\$0.00	100.00%	76.11%	87.62%
295	Tidewater Community College	825	\$7,090,165.27	763	\$7,046,378.27	62	\$43,787.00	0	\$0.00	\$0.00	100.00%	92.48%	99.38%
296	Virginia Highlands Commmunity College	202	\$271,089.44	150	\$243,715.37	31	\$15,522.00	21	\$11,852.07	\$237.04	89.60%	74.26%	89.90%
286	Virginia Western Community College	257	\$773,588.00	220	\$751,128.00	37	\$22,460.00	0	\$0.00	\$0.00	100.00%	85.60%	97.10%
288	Wytheville Community College	322	\$592,002.98	258	\$545,438.01	62	\$46,245.00	2	\$319.97	\$6.40	99.38%	80.12%	92.13%
Colleges and Universities													
242	Christopher Newport University	1,114	\$4,375,473.96	608	\$2,621,634.96	506	\$1,753,839.00	0	\$0.00	\$0.00	100.00%	54.58%	59.92%
247	George Mason University	6,493	\$120,878,938.92	4,342	\$113,753,439.92	904	\$6,741,595.00	1,247	\$383,904.00	\$7,678.08	80.79%	66.87%	94.11%
216	James Madison University	6,090	\$33,973,824.45	4,629	\$32,901,149.54	1,240	\$998,239.00	221	\$74,435.91	\$1,488.72	96.37%	76.01%	96.84%
214	Longwood University	1,008	\$13,704,954.95	829	\$13,537,416.34	127	\$141,609.00	52	\$25,929.61	\$518.59	94.84%	82.24%	98.78%
213	Norfolk State University	684	\$6,113,624.49	547	\$5,712,118.80	13	\$63,121.00	124	\$338,384.69	\$6,767.69	81.87%	79.97%	93.43%
221	Old Dominion University	1,751	\$32,988,959.41	1,031	\$11,737,668.41	720	\$21,251,291.00	0	\$0.00	\$0.00	100.00%	58.88%	35.58%
217	Radford University	1,866	\$6,377,902.60	546	\$5,379,749.09	2	\$128,092.00	1,318	\$870,061.51	\$17,401.23	29.37%	29.26%	84.35%
241	Richard Bland College	317	\$2,409,103.66	299	\$2,405,184.66	18	\$3,919.00	0	\$0.00	\$0.00	100.00%	94.32%	99.84%
215	University of Mary Washington	955	\$4,301,883.21	846	\$4,024,411.21	109	\$277,472.00	0	\$0.00	\$0.00	100.00%	88.59%	93.55%
207	University of Virginia	35,287	\$62,865,214.29	30,298	\$60,637,817.84	3	\$287.00	4,986	\$2,227,109.45	\$44,542.19	85.87%	85.86%	96.46%
236	Virginia Commonwealth University	22,037	\$76,700,742.85	7,152	\$50,710,395.66	3,809	\$23,721,467.00	11,076	\$2,268,880.19	\$45,377.60	49.74%	32.45%	66.11%
211	Virginia Military Institute	1,432	\$31,056,642.16	1,162	\$30,901,307.07	91	\$137,635.00	179	\$17,700.09	\$354.00	87.50%	81.15%	99.50%
208	Virginia Polytechnic Institute and State University	25,783	\$32,839,634.95	14,970	\$24,547,825.95	6,466	\$6,921,927.00	4,347	\$1,369,882.00	\$27,397.64	83.14%	58.06%	74.75%
212	Virginia State University	1,563	\$15,078,243.30	1,350	\$14,500,109.30	213	\$578,134.00	0	\$0.00	\$0.00	100.00%	86.37%	96.17%
204	The College of William and Mary (Includes VIMS)	6,111	\$20,141,053.41	4,262	\$16,734,867.69	1,682	\$3,384,748.00	Agency Dashboard Reports Not Submitted For August and September 2007					
Finance													
151	Department of Accounts	96	\$947,494.62	90	\$946,578.62	3	\$458.00	3	\$458.00	\$9.16	96.88%	93.75%	99.90%
122	Department of Planning and Budget	26	\$482,185.55	26	\$482,185.55	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
161	Department of Taxation	264	\$2,133,422.28	240	\$1,857,761.28	24	\$275,661.00	0	\$0.00	\$0.00	100.00%	90.91%	87.08%
152	Department of Treasury	98	\$1,062,011.47	87	\$830,797.47	11	\$231,214.00	0	\$0.00	\$0.00	100.00%	88.78%	78.23%
155	Treasury Trust	9	\$85,268.83	7	\$75,268.83	2	\$10,000.00	0	\$0.00	\$0.00	100.00%	77.78%	88.27%

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Health and Human Services													
163	Virginia Department for the Aging	38	\$34,126.62	36	\$33,669.62	2	\$457.00	0	\$0.00	\$0.00	100.00%	94.74%	98.66%
702	Department of Blind and Vision Impaired	335	\$855,779.74	265	\$780,398.74	70	\$75,381.00	0	\$0.00	\$0.00	100.00%	79.10%	91.19%
263	Virginia Rehabilitation Center for the Blind and Vision Impa	26	\$4,695.56	21	\$4,127.56	5	\$568.00	0	\$0.00	\$0.00	100.00%	80.77%	87.90%
751	Virginia Department for the Deaf and Hard-of-Hearing	110	\$137,770.14	110	\$137,770.14	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
601	Department of Health	4,983	\$10,079,904.06	4,237	\$9,254,318.81	740	\$824,181.00	6	\$1,404.25	\$28.09	99.88%	85.03%	91.81%
223	Department of Health Professions	339	\$797,830.74	298	\$700,020.74	41	\$97,810.00	0	\$0.00	\$0.00	100.00%	87.91%	87.74%
602	Dept of Medical Assistance Services	229	\$59,843,133.91	229	\$59,843,133.91	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
606	Virginia Board for People with Disabilities	3	\$330.00	2	\$114.00	1	\$216.00	0	\$0.00	\$0.00	100.00%	66.67%	34.55%
262	Department of Rehabilitative Services	423	\$1,348,292.94	398	\$1,312,275.94	25	\$36,017.00	0	\$0.00	\$0.00	100.00%	94.09%	97.33%
203	Woodrow Wilson Rehabilitation Center	424	\$1,938,932.92	384	\$1,923,476.92	40	\$15,456.00	0	\$0.00	\$0.00	100.00%	90.57%	99.20%
765	Virginia Department of Social Services	1,157	\$20,151,144.08	1,107	\$16,371,104.53	35	\$3,757,424.00	15	\$22,615.55	\$452.31	98.70%	95.68%	81.24%
Mental Health													
720	DMHMRSAS	173	\$7,303,539.10	173	\$7,303,539.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
724	Catawba Hospital	312	\$255,939.06	277	\$235,585.68	29	\$17,381.00	6	\$2,972.38	\$59.45	98.08%	88.78%	92.05%
708	CCCA	38	\$42,244.01	31	\$31,787.46	4	\$1,834.00	3	\$8,622.55	\$172.45	92.11%	81.58%	75.25%
703	Central State Hospital	139	\$4,674,579.38	116	\$4,458,845.38	23	\$215,734.00	0	\$0.00	\$0.00	100.00%	83.45%	95.38%
707	Central Virginia Training Center	851	\$1,353,173.36	778	\$1,249,079.36	73	\$104,094.00	0	\$0.00	\$0.00	100.00%	91.42%	92.31%
704	Eastern State Hospital	804	\$952,798.26	767	\$921,440.26	37	\$31,358.00	0	\$0.00	\$0.00	100.00%	95.40%	96.71%
748	Hiram W. Davis Medical Center	89	\$349,577.32	65	\$245,506.32	24	\$104,071.00	0	\$0.00	\$0.00	100.00%	73.03%	70.23%
728	Northern Virginia Mental Health Institute	299	\$491,998.54	281	\$480,964.99	0	\$0.00	18	\$11,033.55	\$220.67	93.98%	93.98%	97.76%
725	Northern Virginia Training Center	492	\$512,702.51	444	\$484,117.18	3	\$2,225.00	45	\$26,360.33	\$527.21	90.85%	90.24%	94.42%
729	Piedmont Geriatric Hospital	348	\$486,407.10	230	\$289,542.10	118	\$196,865.00	0	\$0.00	\$0.00	100.00%	66.09%	59.53%
723	Southeastern Virginia Training Center	474	\$697,129.09	415	\$680,035.09	59	\$17,094.00	0	\$0.00	\$0.00	100.00%	87.55%	97.55%
739	Southern Virginia Mental Health Institute	253	\$382,315.93	228	\$372,833.93	25	\$9,482.00	0	\$0.00	\$0.00	100.00%	90.12%	97.52%
726	Southside Virginia Training Center	862	\$3,071,958.59	777	\$2,305,040.59	85	\$766,918.00	0	\$0.00	\$0.00	100.00%	90.14%	75.03%
705	Southwestern Virginia Mental Health Institute	424	\$892,269.54	326	\$806,907.04	90	\$82,245.00	8	\$3,117.50	\$62.35	98.11%	76.89%	90.43%
738	Southwestern Virginia Training Center	420	\$687,558.50	223	\$652,123.75	70	\$25,509.00	127	\$9,925.75	\$198.52	69.76%	53.10%	94.85%
794	VA Center for Behavioral Rehabilitation	148	\$400,746.86	139	\$382,752.86	9	\$17,994.00	0	\$0.00	\$0.00	100.00%	93.92%	95.51%
706	Western State Hospital	451	\$833,850.69	400	\$758,142.92	42	\$72,441.00	9	\$3,266.77	\$65.34	98.00%	88.69%	90.92%
Natural Resources													
199	Department of Conservation & Recreation	1,261	\$4,628,862.91	1,036	\$4,537,147.91	225	\$91,715.00	0	\$0.00	\$0.00	100.00%	82.16%	98.02%
440	Department of Environmental Quality	497	\$990,790.93	478	\$969,969.93	19	\$20,821.00	0	\$0.00	\$0.00	100.00%	96.18%	97.90%
403	Department of Game and Inland Fisheries	338	\$1,306,849.78	223	\$1,189,240.44	31	\$87,387.00	84	\$30,222.34	\$604.45	75.15%	65.98%	91.00%
423	Department of Historic Resources	92	\$337,036.67	90	\$336,961.67	2	\$75.00	0	\$0.00	\$0.00	100.00%	97.83%	99.98%
402	Marine Resources Commission	206	\$908,643.05	187	\$897,161.24	6	\$9,578.00	13	\$1,903.81	\$38.08	93.69%	90.78%	98.74%

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eVA Dashboard Detailed Use Report By Agency

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		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
942	Virginia Museum of Natural History	135	\$71,237.30	108	\$59,801.81	26	\$11,423.00	1	\$12.49	\$0.25	99.26%	80.00%	83.95%
Public Safety													
999	Department of Alcoholic Beverage Control	499	\$2,064,666.60	166	\$1,926,449.60	0	\$0.00	333	\$138,217.00	\$2,764.34	33.27%	33.27%	93.31%
957	Commonwealth's Attorneys' Services Council	13	\$1,693.03	13	\$1,693.03	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
140	Department of Criminal Justice Services	198	\$363,562.15	172	\$302,972.15	23	\$57,081.00	3	\$3,509.00	\$70.18	98.48%	86.87%	83.33%
778	Department of Forensic Science	888	\$1,032,433.24	574	\$872,133.66	32	\$31,453.00	282	\$128,846.58	\$2,576.93	68.24%	64.64%	84.47%
127	Virginia Department of Emergency Management	239	\$445,731.20	188	\$404,846.44	19	\$38,548.00	32	\$2,336.76	\$46.74	86.61%	78.66%	90.83%
853	Governor's Office for Substance Abuse Prevention	4	\$57,108.00	3	\$56,408.00	1	\$700.00	0	\$0.00	\$0.00	100.00%	75.00%	98.77%
960	Department of Fire Programs	315	\$457,172.57	189	\$229,122.60	126	\$228,050.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
777	Department of Juvenile Justice	2,166	\$5,484,776.05	2,006	\$5,304,856.10	112	\$154,304.00	48	\$25,615.95	\$512.32	97.78%	92.61%	96.72%
123	Department of Military Affairs	289	\$2,868,619.48	288	\$2,868,214.48	1	\$405.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
766	Virginia Parole Board	1	\$117.00	1	\$117.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
156	Department of State Police	1,121	\$7,314,459.06	764	\$6,225,417.67	62	\$982,531.00	295	\$106,510.39	\$2,130.21	73.68%	68.15%	85.11%
912	Virginia Department for Veterans Services	958	\$1,432,599.98	765	\$1,272,648.21	177	\$152,549.00	16	\$7,402.77	\$148.06	98.33%	79.85%	88.83%
750	Department of Correctional Education	533	\$1,419,403.79	508	\$1,397,096.79	25	\$22,307.00	0	\$0.00	\$0.00	100.00%	95.31%	98.43%
776	Green Rock Correctional Center	294	\$1,421,969.95	287	\$1,420,086.95	7	\$1,883.00	0	\$0.00	\$0.00	100.00%	97.62%	99.87%
775	Pocahontas State Correctional Center	280	\$687,136.80	280	\$687,136.80	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Corrections													
711	Virginia Correctional Enterprises	1,794	\$12,775,257.22	1,726	\$12,656,597.22	68	\$118,660.00	0	\$0.00	\$0.00	100.00%	96.21%	99.07%
701	Department of Corrections	226	\$1,276,686.42	221	\$1,209,326.42	5	\$67,360.00	0	\$0.00	\$0.00	100.00%	97.79%	94.72%
754	Augusta Correctional Center	283	\$712,663.74	275	\$659,927.74	8	\$52,736.00	0	\$0.00	\$0.00	100.00%	97.17%	92.60%
718	Bland Correctional Center	389	\$675,652.52	386	\$673,230.52	3	\$2,422.00	0	\$0.00	\$0.00	100.00%	99.23%	99.64%
730	Brunswick Correctional Center	351	\$470,509.18	350	\$470,426.18	1	\$83.00	0	\$0.00	\$0.00	100.00%	99.72%	99.98%
749	Buckingham Correctional Center	190	\$557,820.90	189	\$557,484.90	1	\$336.00	0	\$0.00	\$0.00	100.00%	99.47%	99.94%
773	Coffeewood Correctional Center	231	\$450,619.01	231	\$450,619.01	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	163	\$940,221.00	162	\$938,767.00	1	\$1,454.00	0	\$0.00	\$0.00	100.00%	99.39%	99.85%
753	Deerfield Correctional Center	262	\$627,851.08	253	\$612,663.08	9	\$15,188.00	0	\$0.00	\$0.00	100.00%	96.56%	97.58%
770	Dillwyn Correctional Center	253	\$1,109,454.06	248	\$1,104,478.06	5	\$4,976.00	0	\$0.00	\$0.00	100.00%	98.02%	99.55%
767	Division of Community Corrections	913	\$2,872,259.51	905	\$2,863,770.51	8	\$8,489.00	0	\$0.00	\$0.00	100.00%	99.12%	99.70%
756	Division of Institutions	539	\$7,633,342.40	510	\$7,588,417.40	29	\$44,925.00	0	\$0.00	\$0.00	100.00%	94.62%	99.41%
799	DOC - Architecture and Engineering	94	\$1,282,587.12	94	\$1,282,587.12	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	143	\$443,847.90	143	\$443,847.90	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
761	Eastern Region Correctional Field Units	89	\$296,332.00	89	\$296,332.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
743	Fluvanna Correctional Center	230	\$594,871.77	229	\$594,511.77	1	\$360.00	0	\$0.00	\$0.00	100.00%	99.57%	99.94%
769	Greensville Correctional Center	299	\$1,773,793.93	287	\$1,748,503.93	12	\$25,290.00	0	\$0.00	\$0.00	100.00%	95.99%	98.57%
772	Haynesville Correctional Center	350	\$624,525.30	340	\$592,507.30	10	\$32,018.00	0	\$0.00	\$0.00	100.00%	97.14%	94.87%

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Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions							
		eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b							
		Total #	Total \$'s	#	\$'s	#	\$'s	Agency Fee					
771	Indian Creek Correctional Center	224	\$471,081.50	224	\$471,081.50	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
719	James River Correctional Center	379	\$2,979,950.54	357	\$2,862,136.54	22	\$117,814.00	0	\$0.00	\$0.00	100.00%	94.20%	96.05%
768	Keen Mountain Correctional Center	168	\$222,206.90	161	\$220,348.90	7	\$1,858.00	0	\$0.00	\$0.00	100.00%	95.83%	99.16%
774	Lunenburg Correctional Center	184	\$400,519.05	180	\$397,367.05	4	\$3,152.00	0	\$0.00	\$0.00	100.00%	97.83%	99.21%
747	Marion Correctional Treatment Center	157	\$238,955.08	155	\$237,445.08	2	\$1,510.00	0	\$0.00	\$0.00	100.00%	98.73%	99.37%
744	Mecklenburg Correctional Center	192	\$475,420.44	187	\$474,705.44	5	\$715.00	0	\$0.00	\$0.00	100.00%	97.40%	99.85%
745	Nottoway Correctional Center	404	\$1,149,685.09	403	\$1,104,685.09	1	\$45,000.00	0	\$0.00	\$0.00	100.00%	99.75%	96.09%
709	Powhatan Correctional Center	240	\$12,585,280.30	240	\$12,585,280.30	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
741	Red Onion State Prison	266	\$415,415.15	256	\$408,861.15	10	\$6,554.00	0	\$0.00	\$0.00	100.00%	96.24%	98.42%
717	Southampton Correctional Center	375	\$827,661.85	361	\$817,457.85	14	\$10,204.00	0	\$0.00	\$0.00	100.00%	96.27%	98.77%
737	St. Brides Correctional Center	252	\$430,891.21	252	\$430,891.21	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
733	Sussex I State Prison	179	\$4,766,339.23	177	\$4,762,904.23	2	\$3,435.00	0	\$0.00	\$0.00	100.00%	98.88%	99.93%
734	Sussex II State Prison	149	\$716,167.48	147	\$706,153.48	2	\$10,014.00	0	\$0.00	\$0.00	100.00%	98.66%	98.60%
716	Virginia Correctional Center for Women	253	\$630,683.30	253	\$630,683.30	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	263	\$643,971.79	249	\$635,943.79	14	\$8,028.00	0	\$0.00	\$0.00	100.00%	94.68%	98.75%
757	Western Region Correctional Field Unit	355	\$683,709.35	354	\$658,523.35	1	\$25,186.00	0	\$0.00	\$0.00	100.00%	99.72%	96.32%
Technology													
136	Virginia Information Technologies Agency	360	\$7,073,085.41	338	\$6,968,838.35	22	\$104,248.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
Transportation													
841	Department of Aviation	81	\$268,777.41	81	\$268,777.41	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
506	Motor Vehicle Dealer Board	15	\$11,483.63	15	\$11,483.63	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
154	Department of Motor Vehicles	1,962	\$7,898,065.59	957	\$7,488,136.49	20	\$125,031.00	985	\$284,898.10	\$5,697.96	49.80%	48.78%	94.81%
407	Virginia Port Authority	119	\$69,125.82	119	\$69,125.82	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
505	Department of Rail and Public Transportation	40	\$1,298,238.79	36	\$1,294,158.79	0	\$0.00	4	\$4,080.00	\$81.60	90.00%	90.00%	99.69%
501	Virginia Department of Transportation	13,455	\$357,431,739.25	6,174	\$282,798,501.86	797	\$71,771,458.00	6,484	\$2,861,779.39	\$57,235.59	51.81%	45.89%	79.12%
Judicial Branch													
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
848	Indigent Defense Commission	2	\$11,167.40	2	\$11,167.40	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
Legislative Branch													
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
101	House of Delegates	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
133	Auditor of Public Accounts	47	\$26,935.48	47	\$26,935.48	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
109	Division of Legislative Automated Systems	3	\$81,200.00	3	\$81,200.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period					

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Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions						
		eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	Agency Fee				
Independent Agencies												
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period				
172	Virginia Lottery	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period				
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period				
171	State Corporation Commission	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period				
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period				
191	Workers Compensation Commission	95	\$150,227.63	95	\$150,227.63	0	\$0.00	Agency Dashboard Reports Not Submitted For The Entire Specified Report Period				